

Nr. 32235 / 29.12.2023

PROGRAMUL ACHIZITIILOR PUBLICE - pe 2023 - REALIZAT

4,97

Nr. Crt.	Obiectul contractului/ Acordului-cadru	CPV	VALOARE ANUALA			Sursa de finantare	Procedura aplicata	Data inceperii proc	Data finalizarii proc.	Modalitate de derulare a procedurii
			lei fara TVA	lei cu TVA	€ fara TVA					
1	<b>20.01.01 FURNITURI DE BIROU</b>									
2	Capse #24/6 1000/cut Noki	30197110-0	129.01	153.52	16.18	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
3	Certificat medical	39263000-3	21.44	25.51	2.69	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
4	Coperta carton A4	39263000-3	15.00	17.85	1.88	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
5	Coperta transparenta	39263000-3	13.25	15.77	1.66	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
6	Creion	30192130-1	33.60	39.98	4.21	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
7	Dosar alb incopciat 1/1	30192700-8	129.00	153.51	16.18	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
8	Dosar alb sina	30192700-8	106.00	126.14	13.29	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
9	Dosar plastic sina cu gauri, bmarin	30192700-8	463.60	551.68	58.13	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
10	Fisa de magazie	22822000-4	11.40	13.57	1.43	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
11	Foale de parcurs transport persoane	22822000-4	24.22	28.82	3.04	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
12	Foile prot. A4 standard 100/set	19521100-5	242.20	288.22	30.37	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
13	Inele indosariere	39263000-3	12.60	14.99	1.58	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
14	Pix - albastru	30192121-5	80.80	96.15	10.13	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
15	Plic B4 kraft silic. cu burduf	30199710-0	72.00	85.68	9.03	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
16	Plic C4 alb siliconic, 90g	30199710-0	106.00	126.14	13.29	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
17	Plic C5 alb siliconic, 90g	30199710-0	248.00	295.12	31.10	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
18	Plic C6 alb siliconic, 80g	30199710-0	209.00	248.71	26.21	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
19	Plic cu fereastră (dreapta)	39263000-3	52.00	61.88	6.52	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
20	Registru de casa autocopiator	30192700-8	101.74	121.07	12.76	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
21	Registru de intrare iesire cartonat vertical	30192700-8	834.97	993.61	104.70	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
22	Rola hartie termica	39263000-3	42.46	50.53	5.32	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
23	Spirale plastic	39263000-3	7.95	9.46	1.00	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
24	<b>SUBTOTAL MATERIALE BIROTICE</b>		<b>2,956.23</b>	<b>3,517.91</b>	<b>370.71</b>					
25	HP LaserJet 1020	30192113-6	1,170.00	1,392.30	235.19	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
26	HP LaserJet Pro MFP M426dw	30192113-6	723.00	860.37	145.34	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
27	HP LaserJet M225DW	30192113-6	720.00	856.80	144.74	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
28	CANON IR 1133	30192113-6	2,030.00	2,415.70	408.07	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
29	RICOH IM 350	30192113-6	810.00	963.90		FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
30	KONICA MINOLTA bizhub 300i	30192113-6	300.00	357.00		FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
31	BROTHER TN 3480	30192113-6	720.00	856.80		FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
32	PANTUM Toner X411	30192113-6	1,280.00	1,523.20	257.31	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP

33	PANTUM Toner X410	30192113-6	320.00	380.80	64.33	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
34	PANTUM Unitate imagine	30192113-6	660.00	785.40	132.67	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
35	HP LaserJet Pro MFP 521 dn	30192113-6	482.00	573.58	96.89	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
36	<b>SUBTOTAL TONERE</b>		9,215.00	<b>10,965.85</b>						
37	Hartie copiatoare	21125400-9	14,979.75	<b>17,825.90</b>	3,011.25	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
38	<b>SUBTOTAL HARTIE COPATOARE</b>	21125400-9	14,979.75	<b>17,825.90</b>	3,011.25					
39	<b>TOTAL ELEMENT DE CHELTUIALA</b>		27,150.97	<b>32,309.66</b>	5,457.92					
40	<b>20.01.02.MATERIALE DE CURĂȚENIE</b>									
41	Hartie igienica	21221100-9	2,396.40	2,851.72	300.50	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
42	Alcool sanitar	24411000-4	10.08	12.00	1.26	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
43	Burete vase	39525810-9	29.41	35.00	3.69	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
44	Degresant	33131152-7	131.09	156.00	16.44	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
45	Dezinfecant	39830000-9	24.88	29.61	3.12	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
46	Detergent vase	24500000-9	26.05	31.00	3.27	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
47	Dezinfectant	24250000-1	74.37	88.50	9.33	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
48	Laveta umeda	39525810-9	54.62	65.00	6.85	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
49	Proscop baie, bucatarie	39514100-9	126.05	150.00	15.81	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
50	Proscop hartie	39514200-0	321.85	383.00	40.36	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
51	Sapun lichid	24513100-4	52.94	63.00	6.64	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
52	Odorizant WC	33711900-6	100.84	120.00	12.65	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
53	Spray antiinsecte	33691000-0	11.76	13.99	1.47	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
54	<b>TOTAL ELEMENT DE CHELTUIALA</b>		3,360.35	<b>3,998.82</b>						
55	<b>20.01.03 ÎNCALZIT, ILUMINAT SI FORTA MOTRICA</b>								29.12.2023	
56	GAZ NATURAL	11200000-2	30,329.81	36,092.47	6,096.93	FNUASS	cumparare directa	01.01.2023	29.12.2023	
57	CURENT ELECTRIC	40100000-3	23,384.13	27,827.12	4,700.71	FNUASS	cumparare directa	01.01.2023	29.12.2023	
58	MATERIALE ELECTRICE	31681410-0	31.76	37.79	6.38	FNUASS	cumparare directa	01.01.2023	29.12.2023	
59	<b>TOTAL ELEMENT DE CHELTUIALA</b>		53,745.70	<b>63,957.38</b>	10,804.02				29.12.2023	
60	<b>20.01.04 APA, CANAL SI SALUBRITATE</b>									
61	CONSUM APA-CANAL	41110000-3	3,080.00	3,665.20	619.15	FNUASS	cumparare directa	01.01.2023	29.12.2023	
62	SALUBRIZARE	90121120-8	1,955.79	2,327.39	393.16	FNUASS	cumparare directa	01.01.2023	29.12.2023	
63	<b>TOTAL ELEMENT DE CHELTUIALA</b>		5,035.79	<b>5,992.59</b>	1,012.30				29.12.2023	
64	<b>20.01.05 CARBURANTI SI LUBRIFIANTI</b>									
65	BON VALORIC BENZINA	23112000-5	6,806.72	8,100.00	1,368.30	FNUASS	cumparare directa	01.01.2023	29.12.2023	
66	<b>TOTAL ELEMENT DE CHELTUIALA</b>		6,806.72	<b>8,100.00</b>	1,368.30				29.12.2023	
67	<b>20.01.06 PIESE DE SCHIMB</b>		0.00		0.00				29.12.2023	
68	PIESE SCHIMB CALCULATORARE	11200000-2	0.00	0.00	0.00				29.12.2023	
69	ALTE PIESE DE SCHIMB	40100000-3	0.00	0.00	0.00				29.12.2023	
70	<b>TOTAL ELEMENT DE CHELTUIALA</b>		0.00	0.00	0.00				29.12.2023	
71	<b>20.01.08 POSTA, TELECOMUNICATIIL, RADIO, TV, INTERNET</b>								29.12.2023	
72	ABONAMENT TELEFONIE	78400000-1	20,168.07	24,000.00	4,054.21	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
73	TIMBRE POSTALE 5000	22410000-7	4,210.08	5,010.00	846.32	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
74	<b>TOTAL ELEMENT DE CHELTUIALA</b>		24,378.15	<b>29,010.00</b>	4,900.52				29.12.2023	



117	AUTOTURISM		79,814.92	94979.76	16,044.49	FNUASS	cumparare directa	01.01.2023	29.12.2023	SICAP
118	TOTAL ELEMENT DE CHELTUIALA		79,814.92	94,979.76	16,044.49					
119	TOTAL GENERAL		351,115.08	417,826.94	70,581.57					

Director General  
ec. Duda Tihamér Attila



Director executiv economic  
ec. Bucur Anna Maria

